



## MISSION DIRECTOR NATIONAL RURAL HEALTH MISSION, J&K

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Chief Medical Officer  
 (Vice Chairman District Health Society)

No: NRHM/J&K/SHS/ 10005-58

Dated: 13-12-2011

Sub: Release of funds under Mission Flexipool (NRHM Additionalities) for the activities to be undertaken during the year 2011-12.

Ref: This office no NRHM/J&KSHS/2326-2387 dated 18-6-2011

Sir,

As approved by the Chairman Executive Committee State Health Society and in continuation to this office letter cited above, sanction is hereby accorded to the release of Grant-in-Aid of Rs. 668.49 lacs ( Six Crore Sixty Eight Lakh Forty Nine Thousand Only) for the activities to be undertaken under Mission Flexipool (NRHM Additionalities) during the year 2011-12

Accordingly the following funds after deducting unspent balance as on 01-04-2011(excluding RKS & HR of all categories except AYUSH) are hereby electronically transferred to the bank accounts of following District Health Societies through e-transfer

S.No.	Name of District Health Society	Approved * (2011-12)	Unspent balance as on 01-04-2011 (As per Audit Report)	Releasable	Funds already released during the year	(Rs in lacs)	
						Remaining funds to be released	Funds now released (50% of Col 7)
1	2	3	4	5-3-4	6	7-5-6	8
1	DHS, Doda	156.55	55.02	101.53	76.20	25.33	12.66
2	DHS, Jammu	286.39	54.45	231.94	135.41	96.53	48.27
3	DHS, Kathua	221.10	31.79	189.31	106.08	83.23	41.62
4	DHS, Kishtwar	86.89	49.67	37.22	41.99	-	-
5	DHS, Poonch	215.49	39.53	175.96	109.03	66.93	33.46
6	DHS, Rajouri	270.05	38.73	231.32	134.92	96.40	48.20
7	DHS, Ramban	96.91	28.43	68.48	40.17	28.31	14.16
8	DHS, Reasi	124.68	35.59	89.09	64.55	24.74	12.37
9	DHS, Samba	110.32	12.94	97.38	55.86	41.52	20.76
10	DHS, Udhampur	179.72	56.54	123.18	83.69	39.49	19.75
11	DHS, Anantnag	214.77	23.78	190.99	115.06	75.93	37.96
12	DHS, Bandipora	78.15	28.53	49.60	31.85	17.75	8.87
13	DHS, Baramulla	265.62	(17.85)	283.47	131.47	152.00	76.00
14	DIIS, Budgam	281.66	9.45	272.21	139.95	132.26	66.13
15	DHS, Ganderbal	104.40	22.69	81.71	51.29	30.42	15.21
16	DHS, Kargil	156.21	27.06	129.15	68.63	60.52	30.26

Dec: 12 2011 01:37PM PS

FRX NO. : 01912674153

FROM : NRSR JAMMU


S.No.	Name of District Health Society	Approved * (2011-12)	Unspent balance as on 01-04-2011 (As per Audit Report)	Releasable	Funds already released during the year	Remaining funds to be released	Funds now released (50% of Col 7)
17	DHS, Kulgam	164.08	7.20	156.88	84.72	72.16	36.08
18	DHS, Kupwara	321.44	112.84	208.60	152.31	56.29	28.13
19	DHS, Leh	160.61	19.16	141.45	55.39	86.06	43.03
20	DHS, Pulwama	191.64	30.11	161.53	92.05	69.48	34.74
21	DHS, Shopian	91.97	43.77	48.20	45.37	2.83	1.42
22	DHS, Srinagar	156.34	12.56	143.78	64.99	78.79	39.39
	<b>Total</b>	<b>3,934.97</b>	<b>721.99</b>	<b>3,212.98</b>	<b>1,880.78</b>	<b>1,336.97</b>	<b>668.49</b>

\* Amount as per permissible budget sheet for the financial year 2011-12, which stands already submitted to your office

**The Grant in Aid released is subject to following conditions:**

1. That the funds sanctioned are utilized strictly as per the Budget Sheets already sent to you and guidelines issued by the State Health Society from time to time that too after observing all codal formalities required under rules
2. That the Statement of expenditure (FMR) is sent to this State Health Society regularly.
3. That the Physical achievements are sent to State Health Society regularly
4. That proper record of cash books, ledgers, Assets created complete address of beneficiaries and other relevant record is maintained at all levels for check of any visiting team from Central/ State Government
5. The account of the District Health Society shall be open to the inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal Audit by Principal Accounts Office of the Ministry of Health & Family Welfare, GoI. Whenever the society is called upon to do so.
6. That the above sanctioned funds are immediately transferred to Block Medical Officers within 2 days through e-transfer under intimation to the State Health Society except in some cases where e-transfer facility is not available and also ensure that funds are got released by BMOs to downwards.

Yours Sincerely,

  
Mission Director  
NRHM, J&K  
12/12

**Copy to the:-**

1. Commissioner/Secretary to Govt. Health & Medical Education Deptt, Civil Secretariat, Jammu.
2. District Development Commissioner (Chairman District Health Society) \_\_\_\_\_ for information
3. Director Finance, NRHM, MoH&FW, GoI for information.
4. Director Health Services, Jammu/ Kashmir for information
5. Joint Director (P&S), State Health Society, J&K.
6. State Programme Manager, SHS
7. Divisional Nodal Officer, NRHM, Kashmir Division/ Jammu Division
8. State Accounts Manager, SHS
9. State (M&E) Officer, SHS
10. Ledger Keeper, SHS
11. Office File (W 3 S.C.)